

St. John Total Board of Catholic Education
January 5, 2021
Mission Statement:
"Together We Love, Serve, and Share Our Faith"

Present: Tyler Sterr, Deacon Dave Van Eperen, Kevin Flottmeyer, Kerri Roy, Nicole Vanden Heuvel, Scott Schommer, Amber Eisenschink, Jen Nash, Steve Andres

1. Call to Order at 5:30 pm
2. Prayer: Amber
3. Mission Statements
4. Check-in: Where did you see God today?
5. Approval of December BOE minutes
6. Budget/Tuition updates- Deacon Dave
 - a. Insurance increased 7%
 - b. Salary/benefits increased ¼%
 - c. \$22,199 increased costs next year- cannot be made up by choice students
 - d. Tuition would need to increase by \$105 (3.5% increase)
 - e. Proposal to reduce or eliminate early/full pay discount of 3% to help reduce increase
 - f. Apx 80% of families take advantage of the early/full pay
 - g. Recommendation to reduce discount to 2%, so tuition increase would be \$85 (+2.8%)
 - h. Was no increase last year- \$50 enrollment fee removed
7. Principal Update
 - a. COVID- Limited cases just 1 right now, 12 in quarantine. 1 teacher in quarantine
 - b. Fall 2020 Map
 1. Math 68% high ave/high. Comparable to last fall, especially older kids
 2. Average within district/diocese
 - c. Enrollment
 1. 21/22 Registration begins 1/27 Wed 6pm online
 2. Referrals available for 2nd grade
 3. Existing families enroll via PowerSchool. New students will need help
 4. Advertising/marketing similar to last year
 - d. Pep Rally for God- Catholic Schools week, will happen but Livestream only. Look into kids only mass

Next Meeting Date: Tuesday, February 2nd
Prayer Next Meeting: Kevin